

2018 Annual Report

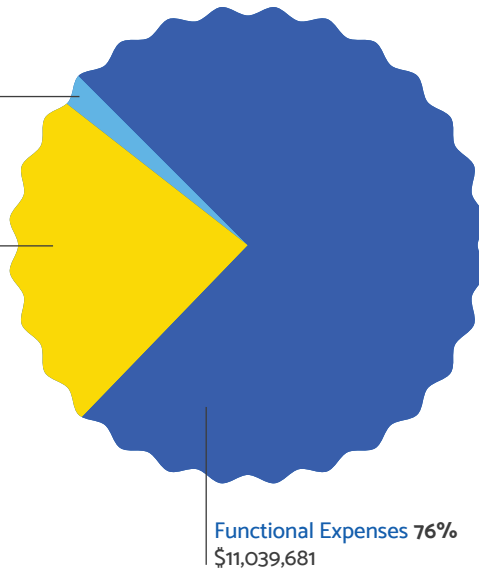
FINANCIAL INFORMATION

Expenses

Total: \$14,602,669

Fundraising 3%
\$467,046

Administrative Expenses 21%
\$3,095,942



Patient Services Revenue

Charity & Contractual Allowances - (\$1,153,934)

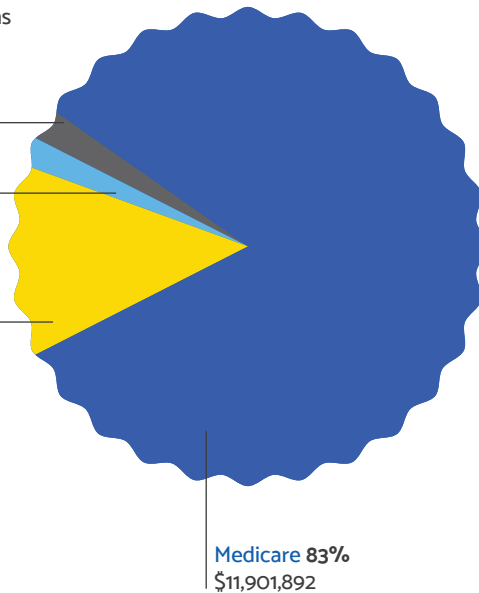
Investment Gains, Contributions
And Other - (\$86,565)

Total: \$13,150,969

Medicaid 2%
\$330,633

Individual & Other 2%
\$253,762

Insurance 13%
\$1,905,181



Assets

Cash	\$1,501,620
Investments.....	\$10,185,255
Accounts Receivable	\$1,976,538
Prepaid Expenses.....	\$88,839
Contributions Receivable.....	\$2,000
Property and Equipment	\$5,883,094
Total Assets.....	\$19,637,346

Liabilities

Accounts Payable.....	\$1,071,366
Accrued Expenses.....	\$179,338
Total Liabilities	\$1,250,704

Net Assets

Unrestricted	\$18,287,356
Temporarily Restricted	\$73,286
Permanently Restricted.....	\$26,000
Total Net Assets.....	\$18,386,642

Functional Expenses

Hospice at Home	\$6,823,287
Inpatient Facilities.....	\$2,965,526
Palliative Care.....	\$1,250,868
Total	\$11,039,681

Our Mission: Visiting Nurse provides compassionate care to alleviate suffering and ensure quality of life for those affected by serious illness.



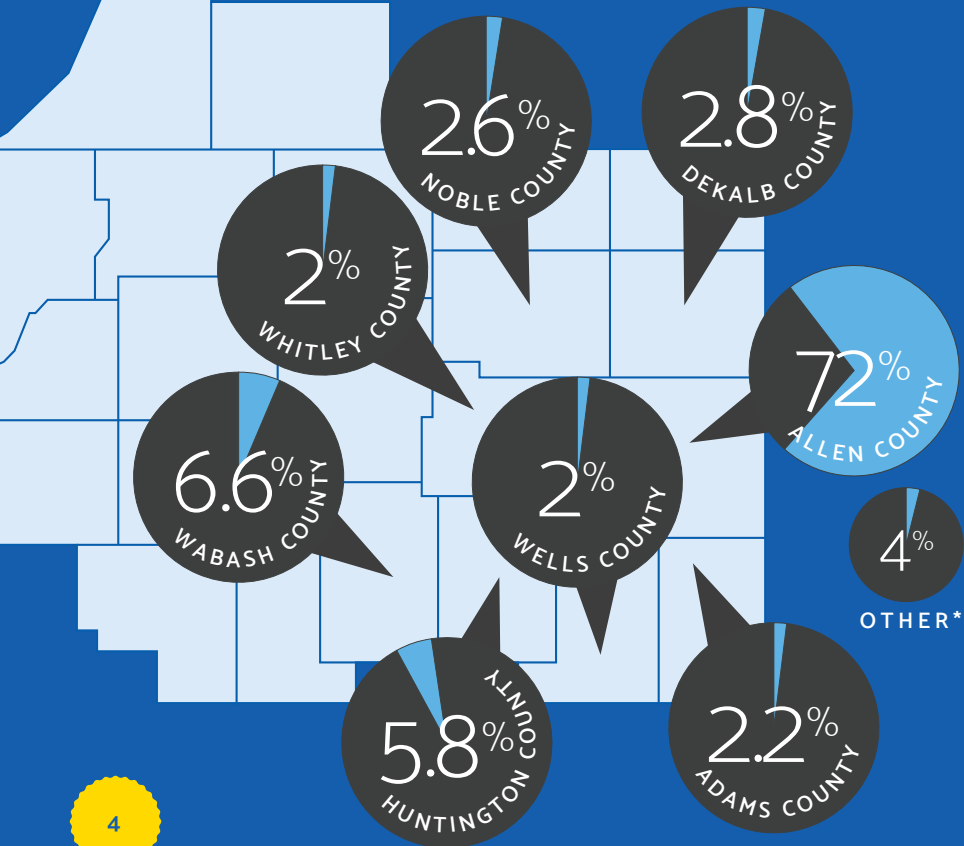
visiting nurse

2018 Patient Data



Visiting Nurse Patients by County

*Other is made up of those individuals who come to Hospice Home who have a primary residence outside of our service area.



Most popular songs requested by PATIENTS AND FAMILIES

Amazing Grace

You Are My Sunshine

Somewhere Over the Rainbow





HOSPICE PATIENTS WERE
**Veterans of the
 Armed Services**

Visiting Nurse is a partner of the We Honor Veterans program with the National Hospice and Palliative Care Organization and the United States Department of Veteran Affairs. Our goal is to:

- Thank veterans for their service to our country
- Provide veterans with an opportunity to tell their stories
- Respect their service, their feelings and suggestions they may offer for increasing access to care for veterans
- Show appreciation for the families of veterans and support them as they support their loved one
- Link veterans and their families to services and benefits available to them

1 in 4 Dying Americans is a Veteran

Number of Patient Visits

