

2019 Annual Report

FINANCIAL INFORMATION

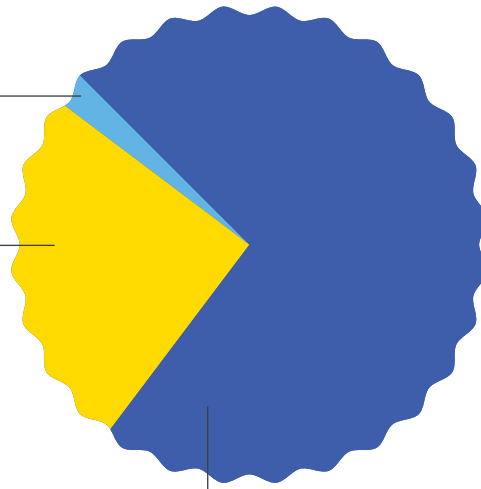
Expenses

Total: \$14,797,915

Fundraising 2%
\$282,634

Administrative Expenses 25%
\$3,657,413

Functional Expenses 73%
\$10,857,868



Assets

Cash	\$301,125
Investments.....	\$11,769,913
Accounts Receivable	\$3,335,512
Prepaid Expenses.....	\$67,780
Contributions Receivable.....	\$0
Property and Equipment	\$6,250,313
Total Assets.....	\$21,724,643

Liabilities

Accounts Payable.....	\$1,280,460
Accrued Expenses.....	\$377,930
Total Liabilities	\$1,658,390

Patient Services Revenue

Total: \$15,831,814

Medicaid 1%
\$228,121

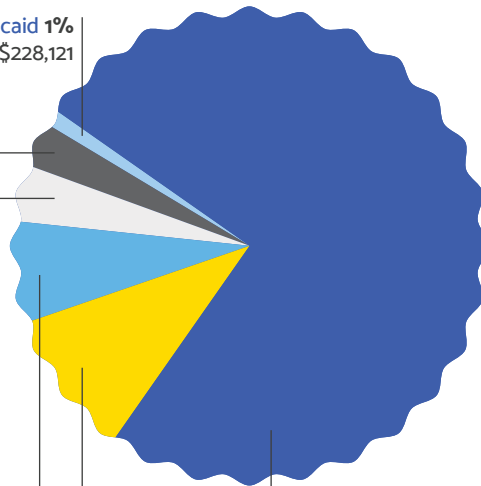
Individuals and others 3%
\$495,780

Investment gains,
contributions and other 4%
\$620,311

Charity & Contractual
allowances 7%
\$1,061,377

Insurance 10%
\$1,489,559

Medicare 75%
\$11,936,666



Net Assets

Unrestricted	\$19,614,878
Temporarily Restricted	\$73,000
Permanently Restricted.....	\$99,286
Total Net Assets.....	\$19,787,164

Functional Expenses

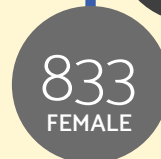
Hospice at Home	\$5,905,097
Inpatient Facilities.....	\$3,398,156
Palliative Care.....	\$1,554,615
Total	\$10,857,868

Our Mission: Visiting Nurse provides compassionate care to alleviate suffering and ensure quality of life for those affected by serious illness.



visitingNurse

2019 Patient Data



161
Total number
of volunteers

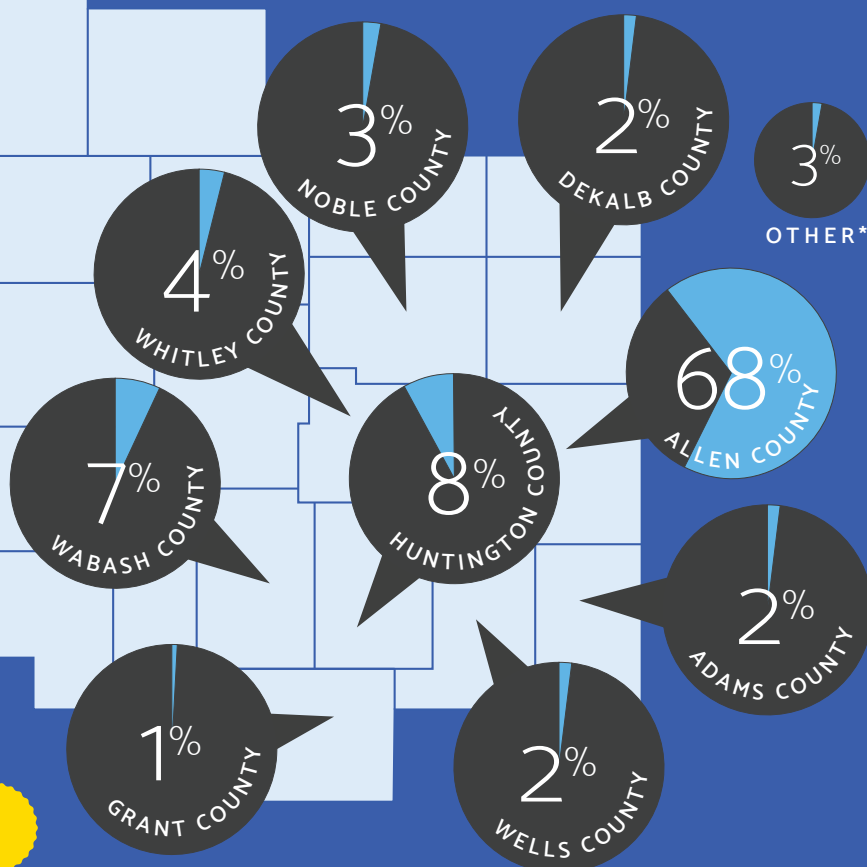


12,623
Total number of volunteer hours



Visiting Nurse Patients by County

*Other is made up of those individuals who come to Hospice Home who have a primary residence outside of our service area.



400
POUNDS OF
Birdseed
USED IN 2019



PEOPLE FROM
39 states & 2 countries
HAVE JOINED TO HELP SUPPORT
Visiting Nurse
through donations



9 pets
WERE CARED FOR
THROUGH THE
Pet Peace
of Mind program



28 VARIETIES OF
Roses on the Visiting Nurse campus



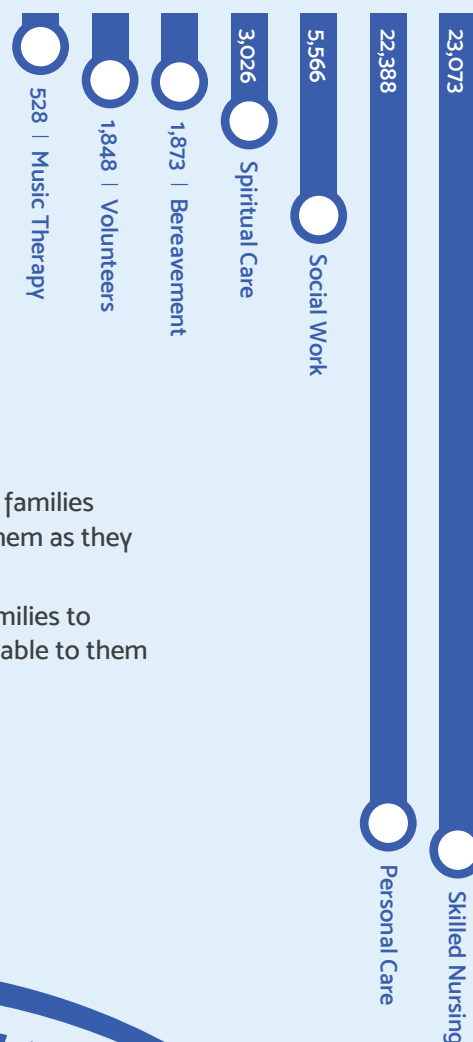
HOSPICE PATIENTS WERE Veterans of the Armed Services

Visiting Nurse is a partner of the We Honor Veterans program with the National Hospice and Palliative Care Organization and the United States Department of Veteran Affairs. Our goal is to:

- Thank veterans for their service to our country
- Provide veterans with an opportunity to tell their stories
- Respect their service, their feelings and suggestions they may offer for increasing access to care for veterans
- Show appreciation for the families of veterans and support them as they support their loved one
- Link veterans and their families to services and benefits available to them

1 in 4 Dying Americans is a Veteran

Number of Patient Visits



The circumference
of the Earth is
24,901 miles.

In 2019, our clinical staff traveled in excess of 298,663.68 miles to see our patients in their homes, nursing facilities and hospitals –

Equivalent to **12** Trips Around the World!