

2021 Annual Report

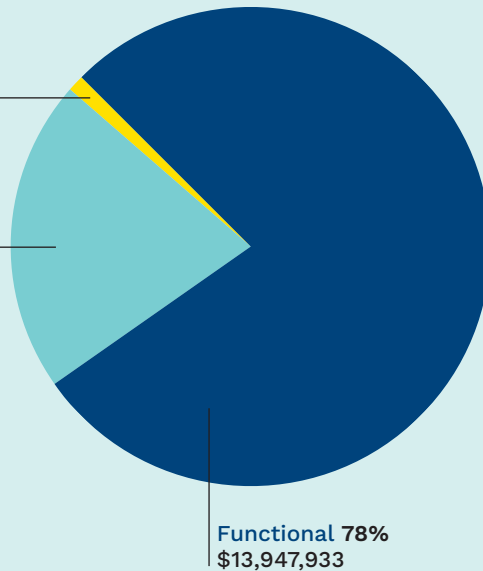
FINANCIAL INFORMATION

Expenses

Total: \$17,919,558

Fundraising 1%
\$255,735

Administrative 21%
\$3,715,890



Patient Services Revenue

Total: \$22,958,797

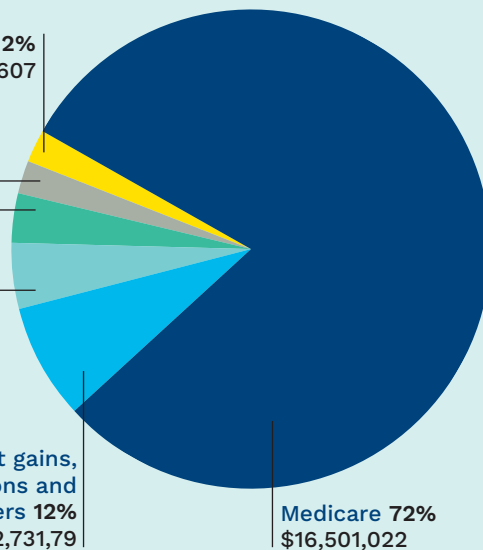
Individuals and others 2%
\$352,607

Medicaid 3%
\$759,626

Insurance 4%
\$1,016,623

Charity & contractual allowances 7%
\$1,597,121

Investment gains, contributions and others 12%
\$2,731,79



Assets

Cash:.....	\$5,380,608
Investments:	\$13,832,795
Accounts receivable:	\$2,247,396
Prepaid expenses:.....	\$148,709
Contributions Receivable:	\$0.00
Property and equipment:.....	\$5,912,056
Goodwill*.....	\$124,170
Total Assets	\$27,645,734

Liabilities

Accounts payable:.....	\$1,271,208
Provider Relief Fund-Refundable:.....	\$0
Accrued expenses:.....	\$445,061
Total Liabilities.....	\$1,716,269

Net Assets

Unrestricted:.....	\$24,874,848
Donor restricted:.....	\$1,054,617
Total Net Assets	\$25,929,465

Functional Expenses

Hospice at Home:.....	\$9,557,701
Inpatient facilities:.....	\$2,977,716
Palliative Care:.....	\$1,412,516
Total.....	\$13,947,933

* Goodwill is an intangible asset that accounts for the excess purchase price of another company. Items included in goodwill are proprietary or intellectual property and brand recognition, which are not easily quantifiable.

Our Mission:

Stillwater Hospice provides compassion, comfort and guidance through life's journey.



2021 Patient Data



1,437

RECEIVED

Hospice Care

668
MALE

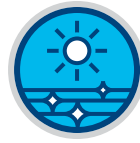
769
FEMALE



1,489

RECEIVED

Palliative Care



197

RECEIVED

Home Health Care

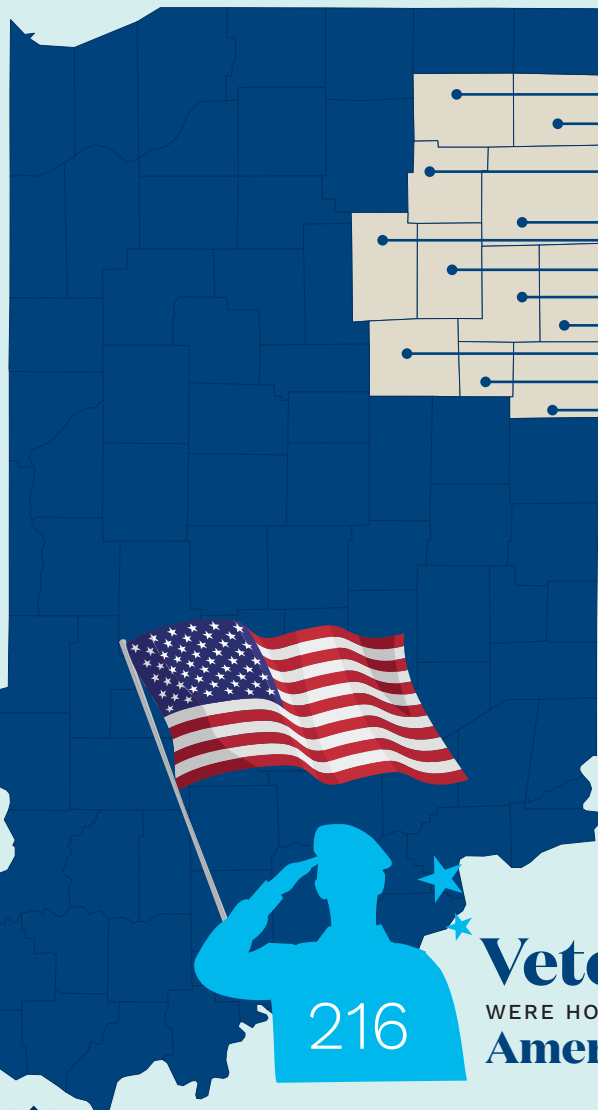


2,144

Counseling Sessions

HELD

Stillwater Hospice Patients by County



- Noble: 3%
- DeKalb: 1%
- Whitley: 2%
- Allen: 58%
- Wabash: 4%
- Huntington: 8%
- Wells: 5%
- Adams: 7%
- Grant: 9%
- Blackford: 1%
- Jay: 2%



Volunteers

137

TOTAL NUMBER OF
Volunteers

6982.75

TOTAL NUMBER OF
Volunteer hours

1,131

TOTAL NUMBER OF
Patient visits

216

Veterans

WERE HONORED WITH AN
American flag blanket

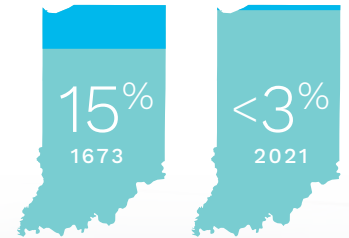
Prairie Restoration

Multi-year project to restore our 2+ acre prairie back to its natural native state.

452
Invasive Species
IDENTIFIED & REMOVED
total of 14 different species!

23
Volunteers
WHO WORKED ON THE PRAIRIE

9
Volunteers
ENROLLED IN OR GRADUATED FROM
the Indiana Master Naturalist program



Percentage of Indiana land growing as prairie upon arrival of European settlers vs. 2021



Total Mileage
1,023,336.48

THE EARTH'S CIRCUMFERENCE IS 24,901 MILES

In 2021, Stillwater Hospice's dedicated hospice caregivers drove the equivalent of more than

41
Trips around the globe!