

# 2022 Annual Report

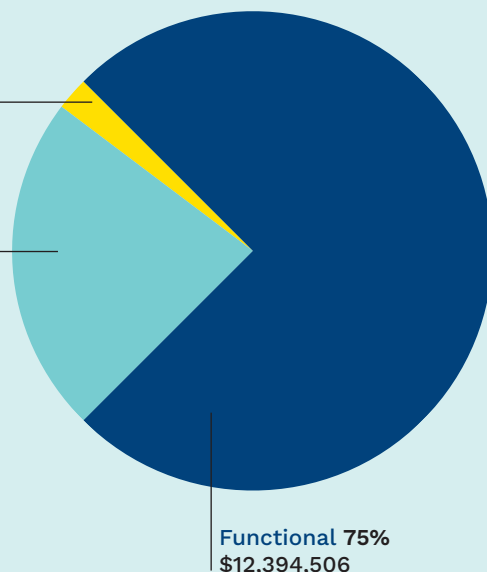
## FINANCIAL INFORMATION

### Expenses

Total: \$16,515,419

Fundraising 2%  
\$280,899

Administrative 23%  
\$3,840,014



### Patient Services Revenue

Total: \$17,944,650

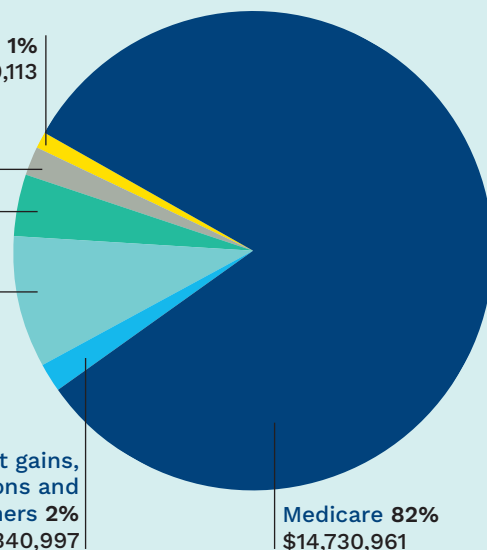
Individuals and others 1%  
\$169,113

Medicaid 2%  
\$430,701

Insurance 4%  
\$730,743

Charity & contractual allowances 9%  
\$1,542,135

Investment gains, contributions and others 2%  
\$340,997



### Assets

Cash:.....	\$5,231,968
Investments: .....	\$13,277,596
Accounts receivable: .....	\$2,110,713
Prepaid expenses: .....	\$75,663
Contributions Receivable: .....	\$0.00
Property and equipment:.....	\$5,435,216
Goodwill*:.....	\$124,170
<b>Total Assets .....</b>	<b>\$26,255,326</b>

### Liabilities

Accounts payable:.....	\$1,020,946
Provider Relief Fund-Refundable:.....	\$0
Accrued expenses:.....	\$543,406
<b>Total Liabilities.....</b>	<b>\$1,564,352</b>

### Net Assets

Unrestricted:.....	\$23,636,357
Donor restricted:.....	\$1,054,617
<b>Total Net Assets .....</b>	<b>\$24,690,974</b>

### Functional Expenses

Hospice at Home:.....	\$8,508,979
Inpatient facilities:.....	\$2,646,077
Palliative Care:.....	\$1,239,450
<b>Total.....</b>	<b>\$12,394,506</b>

\* Goodwill is an intangible asset that accounts for the excess purchase price of another company. Items included in goodwill are proprietary or intellectual property and brand recognition, which are not easily quantifiable.

Our Mission:

Stillwater Hospice provides compassion, comfort and guidance through life's journey.

# 2022 Patient Data



1,637

RECEIVED

**Hospice Care**



1,297

RECEIVED

**Palliative Care**



45,000+

TOTAL NUMBER OF

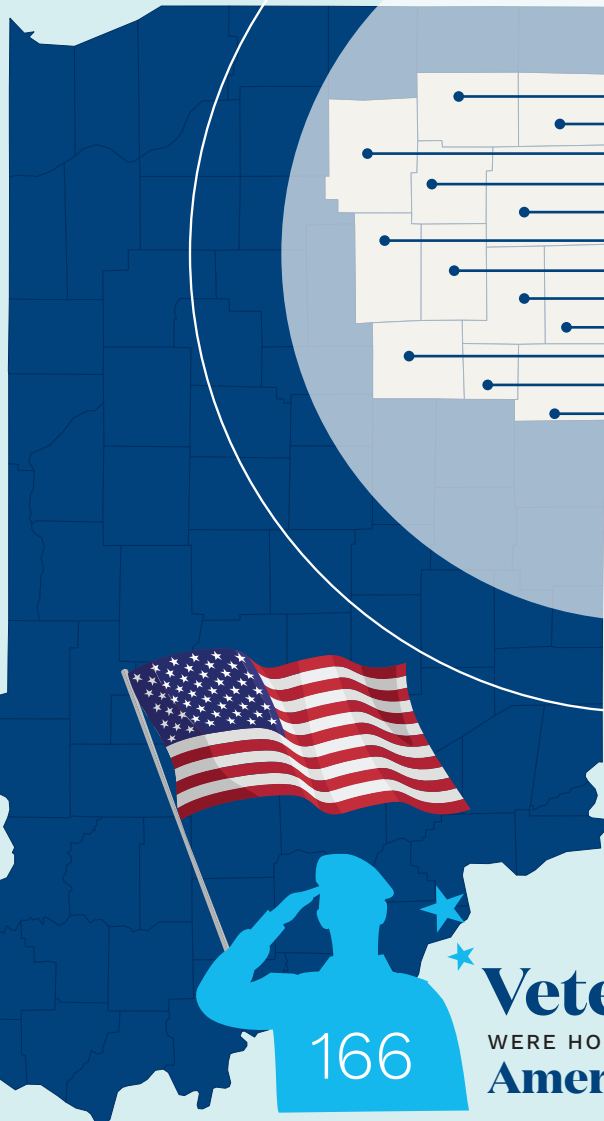
**Patient Visits**



1,770

**Grief Counseling Sessions**

## Stillwater Hospice Patients by County



- Noble: 2%
- DeKalb: 1%
- Kosciusko: 4%
- Whitley: 2%
- Allen: 48%
- Wabash: 3%
- Huntington: 7%
- Wells: 6%
- Adams: 8%
- Grant: 8%
- Blackford: 1%
- Jay: 2%
- Out of area: 8%

4,791  
SQUARE MILES OF  
**Service Area**



## Volunteers

121

TOTAL NUMBER OF  
**Volunteers**

6,680

TOTAL NUMBER OF  
**Volunteer hours**

## Veterans

166

WERE HONORED WITH AN  
**American flag blanket**



**Stillwater**  
HOSPICE

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[www.stillwater-hospice.org](http://www.stillwater-hospice.org)