

# 2024 Annual Report

## FINANCIAL INFORMATION

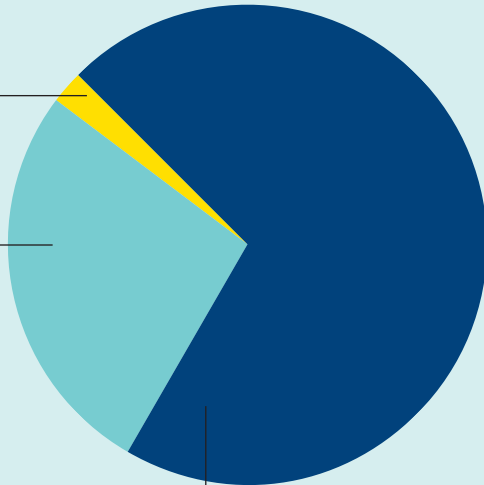
### Expenses

Total: \$19,647,994

Fundraising 2%  
\$488,399

Administrative 33%  
\$6,571,176

Functional 64%  
\$12,588,419



### Patient Services Revenue

Total: \$21,785,216

Individuals and others 1%  
\$235,375

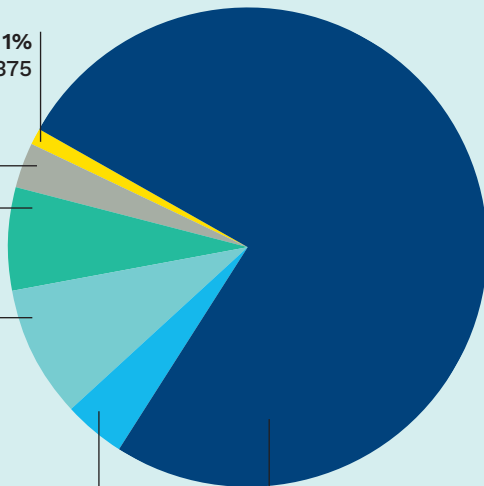
Medicaid 2%  
\$455,658

Charity and contractual  
allowances 7%  
\$1,497,400

Investment gains,  
contributions and  
others 10%  
\$2,203,330

Insurance 5%  
\$1,033,392

Medicare 75%  
\$16,360,061



### Assets

Cash:.....\$2,403,832

Investments: .....\$17,680,080

Accounts Receivable: .....\$2,285,608

Prepaid Expenses:.....\$86,559

Contributions Receivable: .....\$117,050

Property & Equipment:.....\$5,432,095

Goodwill:.....\$152,046

**Total Assets .....\$28,157,270**

### Liabilities

Accounts Payable:.....\$1,749,491

Provider Relief Fund Refundable: .....\$0

Accrued Expenses: .....\$601,942

**Total Liabilities.....\$2,351,433**

### Net Assets

Unrestricted:.....\$24,819,337

Donor Restricted:.....\$986,500

**Total Net Assets .....\$25,805,837**

### Functional Expenses

Hospice at Home:.....\$9,405,313

Inpatient Facilities: .....\$1,793,143

Palliative Care:.....\$1,389,963

**Total.....\$12,588,419**

*\* Goodwill is an intangible asset that accounts for the excess purchase price of another company. Items included in goodwill are proprietary or intellectual property and brand recognition, which are not easily quantifiable.*

Our Mission:

Stillwater Hospice provides compassion, comfort, and guidance through life's journey.

# 2024 Patient Data



1,392

RECEIVED

**Hospice Care**



1,088

RECEIVED

**Palliative  
Care**



54,800

TOTAL NUMBER OF

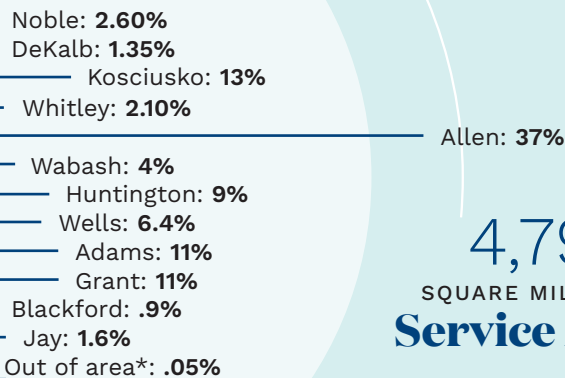
**Patient  
Visits**



2,136

**Grief  
Counseling  
Sessions**

## Stillwater Hospice Patients by County



*\*At Hospice Home, we care for patients that travel to us that do not have a primary residence in our current service area.*

4,791

SQUARE MILES OF  
**Service Area**



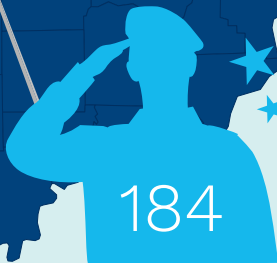
## Volunteers

146

TOTAL NUMBER OF  
**Volunteers**

7,417

TOTAL NUMBER OF  
**Volunteer hours**



184

## Veterans

WERE HONORED WITH AN  
**American flag blanket**



**Stillwater**  
HOSPICE

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[www.stillwater-hospice.org](http://www.stillwater-hospice.org)